

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CACAOATÁN**

**EAEPE-CA**

18-ago.-23

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De 01/01/2023 Al 18/08/2023

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>179,256,615.97</b>	<b>5,422,308.33</b>	<b>184,678,924.30</b>	<b>62,935,918.26</b>	<b>62,935,918.26</b>	<b>32,197,371.62</b>
01-01	AYUNTAMIENTO	5,910,471.51	254,838.00	6,165,309.51	3,775,418.71	3,775,418.71	82,975.98
01-02	PRESIDENCIA MUNICIPAL	15,928,920.93	625,886.12	16,554,807.05	12,375,045.92	12,375,045.92	199,811.74
01-03	SECRETARIA DEL AYUNTAMIENTO	746,249.40	-4,000.00	742,249.40	435,676.94	435,676.94	22,757.17
01-04	TESORERIA MUNICIPAL	4,347,759.60	6,456,692.77	10,804,452.37	8,257,695.66	8,257,695.66	111,975.35
01-05	OFICIALIA MAYOR	1,155,819.40	13,665.24	1,169,484.64	802,410.83	802,410.83	5,140.00
01-06	JUZGADO MUNICIPAL	324,285.00	10,000.00	334,285.00	190,526.80	190,526.80	19,800.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	103,650.00	-1,500.00	102,150.00	54,450.00	54,450.00	900.00
01-08	DIF MUNICIPAL	5,455,828.64	0.00	5,455,828.64	3,403,758.79	3,403,758.79	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	10,399,821.34	100,332,173.17	110,731,994.51	33,150,773.97	33,150,773.97	94,329.74
01-10	OTROS	134,883,810.15	-102,265,446.97	32,618,363.18	490,160.64	490,160.64	31,659,681.64
02	<b>SERVICIOS PUBLICOS</b>	<b>18,207,044.96</b>	<b>40,851,472.72</b>	<b>59,058,517.68</b>	<b>38,014,481.67</b>	<b>38,014,481.67</b>	<b>332,022.61</b>
02-01	PROTECCION CIUDADANA	342,400.00	24,428,863.41	24,771,263.41	13,109,720.23	13,109,720.23	45,560.52
02-02	LIMPIA	3,822,500.00	8,966,311.93	12,788,811.93	11,370,658.74	11,370,658.74	167,587.41
02-03	MERCADO	1,126,645.55	-53,695.70	1,072,949.85	763,332.09	763,332.09	36,937.60
02-04	RASTRO	192,212.35	-5,000.00	187,212.35	105,843.85	105,843.85	1,100.00
02-05	PANTEON	223,037.05	-11,500.00	211,537.05	129,131.55	129,131.55	1,500.00
02-06	AGUA POTABLE Y ALCANTARILLADO	2,337,533.45	1,576,351.72	3,913,885.17	2,582,549.41	2,582,549.41	34,785.64
02-07	ALUMBRADO PUBLICO	4,683,941.98	-29,244.00	4,654,697.98	4,136,085.29	4,136,085.29	5,025.11
02-08	CALLES PARQUES Y JARDINES	435,949.40	-16,000.00	419,949.40	182,737.00	182,737.00	6,010.00
02-09	ASISTENCIA A LA SALUD	1,410,045.55	-42,975.00	1,367,070.55	706,898.74	706,898.74	2,139.71
02-10	ASISTENCIA A LA EDUCACION	1,685,778.48	6,090,630.08	7,776,408.56	4,027,525.85	4,027,525.85	10,555.82
02-12	ASISTENCIA AGROPECUARIA	666,670.00	-2,100.00	664,570.00	241,112.36	241,112.36	10,371.64
02-15	CASA DE LA CULTURA	1,280,331.15	-50,169.72	1,230,161.43	658,886.56	658,886.56	10,449.16

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**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
C. DAVID CHONG ENG  
TESORERO

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RAFAEL INCHONG JUAN  
PRESIDENTE